

ASTON, COTE, SHIFFORD & CHIMNEY PARISH COUNCIL

CLERK'S BRIEFING NOTES

PARISH COUNCIL MEETING ON 3 DECEMBER 2015

<i>Page</i>	<i>Contents</i>
2 - 4	Future of subsidised buses in Oxfordshire (Agenda Item 10a)
5 - 8	Current playing field grass cutting specification (Agenda Item 10b)
9	Financial Matters: Cash balances at 30 November 2015 and bank reconciliations at 28 September 2015 (Agenda Items 14a and 14b)
10 - 14	Budget for 2016/17 (Agenda Item 14d)
15	Confidential Item – Clerk's pay review for 2016/17 (Agenda Item 17)

The Future of Public Transport Provision in Aston, Cote, Shifford & Chimney

1.0 County Council Consultation

- 1.1 In June 2015 Oxfordshire County Council launched a public consultation – “Proposed changes to subsidised bus services and to the Dial-a-Ride service in Oxfordshire.”
- 1.2 In February 2015 the County Council resolved to reduce the overall supported transport budget (which includes the subsidised buses) by 20% - £6.3 million. The County Council has already identified £3.7 million of savings which can be achieved by running the supported transport service more efficiently. The consultation was launched to ask residents' views on how the remaining £2.6 million savings should be made.
- 1.3 The County Council included two options within the consultation: Option 1 – withdraw all bus subsidies. This would save approximately £3.7 million per year (£1.1 million more than the County Council itself said needed to be saved); Option 2 – Reduce bus subsidies by £2.3 million. Under Option 2 the County Council made efforts to prioritise bus services, producing a priority list. Under Option 2 the County Council also consulted on whether all subsidised bus services should be reduced by focusing on the provision of off-peak services only in order to focus provision on older residents, and withdrawing the subsidy for peak services primarily used by people to get to work and college.
- 1.4 The consultation was carried out through 5 public meetings and an online survey. People were also able to respond in writing. There was a high response to the consultation, with over 2,900 responses to the survey or in writing.
- 1.5 2% of those responding agreed with Option 1 (the withdrawal of all bus subsidies). Of those who responded to agree with Option 2 (partial withdrawal of subsidies), many of them noted that they did so as they regarded this option as “the lesser of two evils”. Whilst 47% of the respondents agreed with the priority of protecting off-peak transport for older and vulnerable people, an overwhelming proportion commented that the young and working people, who use peak services, are just as important.

2.0 County Council Response to Consultation

- 2.1 The Cabinet of Oxfordshire County Council met on 10 November to consider the results of the consultation and to decide how to proceed.
- 2.2 Despite the results of the consultation showing that people wanted as much of the subsidised bus service preserved as possible, the Cabinet resolved to withdraw all subsidies paid to run 118 subsidised bus routes in Oxfordshire. This decision is subject to approval by the full council at a meeting in February 2016.
- 2.3 The Cabinet also resolved that *if* the County Council's funding position ends up being better than expected, then the additional funds identified could be used to subsidise bus services that prioritise off peak services and in addition rural services would be prioritised and special exemptions made for deprived areas and school routes.

- 2.4 There is no way of knowing how likely it is that the County Council will find more money than it thinks it is going to have and whether, therefore, there is any chance that the Cabinet Decision on 10 November will be voted down by the full council in February.

3.0 Impact on Aston, Cote, Shifford & Chimney Parish

- 3.1 The two bus services which currently serve our parish (the number 18 which runs between Clanfield and Oxford and the number 19 which runs between Carterton and Witney) are fully subsidised which means that the County Council has to pay a subsidy to the bus operator for every single journey. The bus subsidy for each service is identified in the County Council documents as £165,000 annually.
- 3.2 Under Option 2, our bus services were categorised as being at low risk of withdrawal, due, presumably to the rurality of our location and the lack of public services within the parish. If the County Council had resolved to reduce the subsidies (Option 2) our two services would be likely to continue, but off-peak only (journeys between 9.30am and 4.00pm).
- 3.3 With the Cabinet voting for Option 1 (the withdrawal of all bus subsidies) it is highly likely that the bus provider would cease to run the two services through our parish. This would leave our parish with no public transport provision at all. With the notice period required to cancel the contract, our bus service would cease in June 2016.
- 3.4 The County Council is at pains to stress that they hope that the operators may decide to keep running services without a subsidy or that another operator may choose to take the route on. This would seem to be extremely unlikely, given that bus operators run on a commercial for-profit basis, and they currently receive £165,000 annually to run each of our two bus services.
- 3.5 The County Council also hopes that there will be an increase in community transport schemes, such as the Aston & Cote Minibus. It is hard to see how a community transport scheme could be run in such a way as to replace the public bus service.

4.0 Legal basis for County Council decision

- 4.1 The Transport Act 1985 requires local authorities to "secure the provision of such public transport services as the council consider it appropriate to secure to meet any public transport requirements within the county which would not in their view be met apart from any action taken by them for that purpose."
- 4.2 The County Council does not appear to have published any evidence of its assessment of the "public transport requirements within the county." The Clerk has requested that this evidence be supplied.
- 4.3 The Transport Act 1985 does not require a local authority to provide a bus service if it can argue that it doesn't have the finances to do so, but it does require a local authority to assess and understand transport need before attempting to justify that it cannot meet that need due to financial constraints.
- 4.4 In order to understand the impact of the withdrawal of all bus subsidies across the county, the Clerk sent a Freedom of Information request to obtain information on which parishes would have a continuing service (as they are served by unsubsidised buses) and which would lose all public transport provision.

- 4.5 The County Council has provided information on the 321 parished areas in Oxfordshire. Of these, 25 have no bus service currently, 189 would continue to have some level of public transport provision and 107 would lose all their bus services if all the bus subsidies are withdrawn.
- 4.6 Many of the 107 parishes which would lose all their bus services are very small. 35 of the 107 have 500+ residents (from the 2011 Census) and only 8 have over 1000 residents (Ewelme, Upper Heyford, Horspath, Standlake, Steeple Barton, Blewbury, East Hagbourne and Aston, Cote, Shifford and Chimney). Taking the data from the 2011 census, the 107 parishes which would lose their bus services have a combined population of nearly 48,000 – 7.3% of Oxfordshire's total population.
- 4.7 The rural nature of the parishes which would no longer have a bus service means that they are also less likely to have local amenities which residents can access without needing to travel by car/bus (medical services, shops).

5.0 Direct action the Parish Council could take to increase transport provision in our parish

- 5.1 The National Association of Local Councils has confirmed that unless a town or parish council possesses the General Power of Competence (which we don't), it is unlawful for a town or parish Council to make a contribution to commercial bus services.
- 5.2 A local council can contribute towards a community-run scheme such as the Aston & Cote Minibus if they would wish to expand their service to meet some of the need left by the withdrawal of the bus subsidies.

6.0 Parish Council response to Cabinet Decision

- 6.1 As noted above, the decision made by the Cabinet is subject to approval by the full council in February 2016.
- 6.2 There is still time to try and make the impact of the decision clear to the County Council in an attempt to influence the decision.
- 6.3 For example, the Parish Council may consider it appropriate to write to Charles Mathew formally as our County Councillor, Councillor David Nimmo-Smith (Oxfordshire County Council Cabinet member for the Environment), Councillor Ian Hudspeth (leader of Oxfordshire County Council), David Cameron as our MP and the Oxford newspapers (there has been disappointingly little media coverage of this issue).
- 6.4 One point to raise is that the Government has announced in its autumn Comprehensive Spending Review issued this week that all local authorities will be able to increase their council tax by an additional 2% above the already permitted 1.9% referendum-free increase level. Based on its own figures, this could raise an extra £6 million in revenue for the County Council. If the County Council haven't already allowed for this in their budget projections (which appears probable), then provided it takes up this option, this should give the County Council the unplanned windfall it was hoping for to enable the Cabinet decision to be reversed.

Aston, Cote, Shifford and Chimney Parish Council

Specification and Requirements for playing field grass cutting

1.0 General

1.1 Scope

The village of Aston lies some 20 miles West of Oxford on the B4449. The specification relates to the grass-cutting of the playing field adjacent to the village hall. The village hall is situated on the outskirts of the village on the B4449 Aston to Standlake road.

1.2 Definitions

The terms used in these regulations shall have the following meanings:

“Parish Council” means the Aston, Cote, Shifford and Chimney Parish Council.

“The Contractor” means the person, firm or Company carrying out the Works to the order or instruction of the Parish Council.

“The Site” is any part or whole of the areas identified and designated in the location schedule.

1.3 Responsibilities

The Contractor is responsible for the overall safety of his work force in all matters relating to safety. The Contractor shall ensure that they are complied with by his employees, sub-contractors and others under his control.

2.0 Statutory Requirements

The Contractor shall comply in all respects with all Statutory Acts of Parliament and local regulations.

3.0 Operating Working Areas

During the work all operating areas shall be kept free of obstruction and if necessary to ensure the safety of the public shall be securely fenced.

4.0 Engine Driven Equipment

All engine driven equipment shall be equipped with an efficient silencer system on the exhaust to limit noise to the acceptable decibel limit.

5.0 Tools and Equipment

The Contractor shall be responsible for providing all tools and equipment necessary to carry out the Works efficiently and shall possess all safety certificates necessary for those items of equipment requiring them.

6.0 First Aid

The Contractor shall comply with any statutory requirements that require the provision of first aid boxes if his work force numbers require such to be provided.

7.0 Advertising

The Contractor shall not display any advertising notices during the programme of Works unless permission is obtained from the Parish Council.

8.0 Clearance of Site

The Contractor shall ensure that any equipment which is not in use is kept clear of the work area as the Works proceed. The Contractor shall clear away and remove from site all surplus material and rubbish as the work proceeds and on completion of the Works.

9.0 Working Hours

The Contractor shall carry out the work during his normal working day. Working within non-daylight hours will not be undertaken.

10.0 Labour Relations – Payments

The Contractor shall include in his tender any extra payments he may consider necessary such as: condition money, incentive and bonus payments. No claim for such extra payments will be considered after the contract has been awarded.

11.0 Sub-Contracting

The Contractor shall not sub-let any part of the contract without the prior approval of the Parish Council and any such consent shall not relieve the Contractor of his obligations under the Contract.

12.0 Liability of Contractor

The Contractor shall be liable for any loss damage or injury caused by the Contractor or any sub-contractor, employee servant or agent of the Contractor to third parties or property of such third parties. The Contractor shall also be responsible for any loss, damage or injury to his own plant, equipment and employees howsoever caused. The Contractor agrees to indemnify the Parish Council in respect of any such loss, damage or injury in respect of any claims, proceedings, damages, loss or cost arising therefrom or in relation thereto to the extent detailed in the clause.

13.0 Insurance

Without prejudice to the liabilities of the Contractor under this contract during the period of the contract, the Contractor will maintain full public liability insurance cover for his liabilities under clause 12.0 above. A current certificate of insurance must be produced to the Parish Clerk prior to commencement of the Contract.

14.0 Default or Bankruptcy of Contractor

If either:

- a) the Contractor contravenes or makes default in the performance of any of the provisions hereof and the contraventions or default continues for 7 days after the Parish Council has given notice in writing to the Contractor specifying the contravention or default, or
- b) the Contractor becomes bankrupt or insolvent or has a receiving order made against him or presents his petition in bankruptcy, or makes an arrangement or assignment in favour of his creditors, or agrees to carry out the Works forming the subject of this Contract under a committee of inspection, or has a Receiver appointed or is the subject of a petition to wind it up or goes into liquidation (other than voluntary liquidation for the purpose of amalgamation or reconstruction) or has execution levied on his goods (the same not being paid out in 7 days)

the Parish Council may (without prejudice to any other remedy available to it) by notice in writing to the Contractor forthwith determine the Contract, and may retain all monies then due or thereafter falling due under the Contract and apply them towards making good any loss or damage arising from the contravention or default in the performance of this Contract.

15.0 Variations

No variations shall be made nor work involving an extra charge be put in hand without either an instruction in writing from the Parish Council or a verbal instruction from the Parish Council which the contractor confirms in writing to the Parish Council within 7 days and any Works not so authorised shall not be payable.

16.0 Payments

Payments shall be made to the Contractor the month following presentation when they will be approved by the Parish Council at its monthly meeting. Invoices presented for payment must include a schedule of the works completed including the dates of the work.

17.0 Tender

17.1 Price

The Contractor shall submit a price per cut for each of the (2) years of the contract with the exception of VAT where applicable, for the whole of the Works as detailed in the "Scope of Works" paragraph. Tenders are to be priced on an annual basis. There will be no opportunity to alter the rates tendered during the term.

17.2 Timing

The price shall be for the Works to be carried out during the (2 year period 2014 and 2015 and shall cater for 12 cuts per year, beginning in March 2014 and terminating in November 2015). The timing of each cut is flexible depending on the climatic conditions prevailing. If the climatic conditions cause the grass to grow at a rate that suggests that 12 cuts will be inadequate, the Parish Council may request a maximum additional 3 cuts. This will be discussed with the Contractor during the operation of the Contract.

17.3 Site Visits

The Contractor is expected to visit the site to ascertain any conditions that may affect his bid. The Parish Council will not entertain any future claims for additional payments due to the Contractor's failure to comply with this provision.

17.4 Return of Tenders

Completed tenders must be returned no later than (5.00pm on Monday 2 December 2013) to:

Mrs H Sandhu
Clerk to the Council
Aston, Cote, Shifford and Chimney Parish Council
1 Manor Close
Aston
BAMPTON
OX18 2DD

The tender should be returned in an envelope clearly marked "**Tender for grass cutting**" on the outside.

Any bids received after that date will not be considered.

Any queries in relation to the bids should be addressed to Mrs H Sandhu who can be contacted by telephone on 01993 851774.

17.5 Acceptance of Tender

The Parish Council does not undertake to accept the lowest or any tender. The Council's decision is final and no correspondence will be entered into on the reasons why a tender has been rejected.

The successful tender, this document and the Council's written acceptance shall form a binding agreement.

18.0 Scope of Work

The scope of work is the cutting of the football pitch and the whole of the playing field grassed areas (excluding the fenced children's playground) comprising an area of approximately 26000 sq. Mtrs.

The field shall be cut in accordance with the timescale as detailed in 17.2 above and the cut shall be as close to the tree and shrub line bounding the field as possible. Grass cutting shall be carried out as close as possible to fixed obstructions.

This specification does not include the collection and disposal of grass cuttings thereby generated.

Financial Matters

1. Cash Balances

	£
<i>CURRENT ACCOUNT</i>	
Balance at 31 October 2015	24,485.41
Payments authorised & signed on 5 November 2015	(1,582.90)
Balance at 30 November 2015	<u>22,902.51</u>
 <i>BUSINESS DEPOSIT ACCOUNT (Santander Bank)</i>	
Balance at 31 October 2015	16,824.00
Transactions in November: interest received	6.43
Balance at 30 November 2015	<u>£16,830.43</u>
 TOTAL CASH HOLDING AT 30 NOVEMBER 2015	 <u>£39,732.94</u>

2. Bank Reconciliations at 28 Sept 2015

<i>CURRENT ACCOUNT</i>	
	£
Bank Statement Balance at 28 Sept	15,080.57
Reconciling items	
Unpresented cheques	
22284 – WODC	(533.84)
22313 – H Sandhu	(379.05)
22318 – H Sandhu	(367.85)
22319 – CJ Smith	(20.00)
22320 – WODC	(1,414.69)
22321 – Aston & Cote Minibus	(210.00)
Cash Book Balance at 28 Sept	<u>12,155.14</u>
 <i>DEPOSIT ACCOUNT</i>	
	£
Bank Statement Balance at 28 Sept	16,817.78
Reconciling items	
NONE	NIL
Cash Book Balance at 28 Sept	<u>16,817.78</u>

ASTON, COTE, SHIFFORD AND CHIMNEY PARISH COUNCIL DRAFT BUDGET 2016/17 – VERSION 1

1.0 Overview

- 6.5 A first draft of the budget for 2016/17 is attached. The precept for the year needs to be agreed at the January meeting at the latest as it must be submitted to the District Council shortly thereafter.
- 6.6 The District Council has provided information on the level of the council tax support grant (introduced in 2013/14 to compensate local authorities for the impact of the localisation of the effect of council tax benefits receivable by local residents) and the council tax base for 2016/17. The council tax support grant has been increased to £760 (from £627.47 in 2015/16) and the council tax base (the number of households across which the precept is split) has increased to 513.83 (from 500.12 in 2015/16).
- 6.7 The first draft budget shows recurrent expenditure of £19,660 and no planned one-off (project) expenditure. The total expenditure is reduced to a net of £18,501 when the non-precept income budgeted for the year is offset against it.
- 6.8 Built into the precept requirement is the usual general contingency sum of £5,000 to cover unexpected expenditure during the year and a working day-to-day balance of cash funds required to carry forward at the end of the year of £5,000. Holding a reserve of £10,000 has previously been agreed to be sufficient to give the council financial security, given its limited assets and unavoidable commitments.
- 6.9 In 2015/16 the Parish Council resolved to increase the precept by an additional £6,850 for three years to build up a recreation reserve. 2016/17 will be the second year of that increase.
- 6.10 Including this increase, the total “traditional” precept (the precept for tax setting purposes combined with the council tax support grant) in 2016/17 was £25,013 (£24,386 after deducting the council tax support grant).
- 2.1 The forecast out-turn for 2015/16 (after allowing for the transfer of £6,850 into the recreation reserve) is a surplus of £4,142. The surplus has arisen due to lower than expected expenditure on verge grass cutting (there have been 8 cuts instead of the budgeted 12), lower expenditure on general village maintenance than budgeted, and fewer requests for donations from organisations outside the village (£137 expenditure).
- 2.2 The Parish Council needs to decide how to use this surplus, with the options being: 1) expenditure on new one-off projects; 2) transfer into recreation reserve, with the ultimate aim being to either build it up to a higher level than originally envisaged or to achieve the target sooner; 3) reduce this year's precept.
- ### **3.0 Detail**
- 3.1 Where expenditure is expected to be subject to an inflationary rise this has been allowed for at 5%.

3.2 Explanations for many of the changes made to the budget when compared to the expected out-turn and budget for 2015/16 are provided on the attached spreadsheet.

3.3 The areas where greater clarity for the rationale behind the budget is required, or where further decisions by the Parish Council are required are covered below:

3.4 Clerk's Salary

Included at the existing level; the annual salary review will take place at the end of this meeting.

3.5 General Grass Cutting

The contract with WODC will continue through 2017. WODC is expected to apply an inflationary increase which has been incorporated at 5%.

3.6 Playing Field Grass Cutting

The contract with Des Johnston has expired and will be retendered. The new price per cut will be obtained for the January meeting. For the purposes of this budget it is assumed that 15 cuts will be carried out at a cost of £65 per cut (the 2015 price per cut was £56).

3.7 Grants paid under statute

The budget of £2,850 covers the following:

Voices	£750
Citizens Advice Bureau	£120
Community Trust – playground maintenance	£630
Aston minibus	£210
Grass cutting, Cote Chapel	£300
Grass cutting, St Mary's Shifford	£210
Grass cutting, St James' Aston	£630
	<u>£2,850</u>

3.8 Village Maintenance

The budget includes a round sum allowance of £2,000, payable either to a dedicated Lengthsman or for specific individual contracts for pieces of work (such as the recent weed spraying).

3.9 LGA 1972 s137 Grants

The only donations/grants which have been requested (or are expected to be requested) from the s137 fund in 2015/16 are as follows:

British Legion	150.00
Aston Primary School (Life Bus)	375.00
	<u>£525.00</u>

In this draft of the budget the total s137 grant fund has been left at the former level of £1,430, but the Parish Council may wish to consider reducing this.

3.10 Village Hall

The budget does not include any funds to be spent on work at the village hall (beyond the routine playground maintenance grant and the cutting of the playing field).

4.0 **Precept**

- 4.1 The Government introduced a 2% cap on council tax increases in 2013/14. The legislation has been written in such a way that this cap could be extended to cover parish and town councils. A decision was made by Government at the end of 2014 that parish and town councils would be exempt from the cap for 2015/16, but no decision has yet been made on whether this exemption will also be applied for 2016/17.
- 4.2 If the Parish Council wishes to keep the Precept at the same level as 2015/16 for a Band D household, then the Parish Council will have an additional £5,240 at its disposal (arising from the expected surplus for 2015/16 and the increases in the council tax support grant and the council tax base). As noted in 2.2 above, the Parish Council could resolve to add this into the recreation reserve or could identify additional projects to spend it on.
- 4.3 Alternatively, the Parish Council could release this surplus into the precept budget which would bring the total precept requirement down to £19,815, or £38.56 per Band D property – a decrease of 20.9%.

5.0 **Recommendations**

- 5.1 That the Parish Council considers the draft budget as presented, proposing amendments where identified.
- 5.2 That the Parish Council discusses whether to reduce the funds available for distribution as donations to organisations outside the village (see 3.9 above).
- 5.3 That the Parish Council decides how to use the expected surplus of £5,240 (see 4.2 above).
- 5.4 That the Parish Council discusses the provisional level of the precept for 2016/17.
- 5.5 That the Parish Council resolves to consider a second draft of the budget at the January meeting and to delay a final resolution on the precept for 2016/17 until that meeting at the earliest.

Prepared by: Helen Sandhu, Clerk and RFO
27 November 2015

ASTON, COTE, SHIFFORD & CHIMNEY PARISH COUNCIL
FINANCIAL YEAR 2016/17
DRAFT BUDGET FOR MEETING ON 3 DECEMBER 2015 - VERSION 1

	Budget 2015/16	Currently expected outturn 2015/16	Draft Budget 2016/17	
EXPENDITURE				
Recurrent Expenditure				
<i>Ordinary Expenditure</i>				
Clerk's Salary	4,242	4,242	4,242	No inflationary rise proposed
Office equipment				No predicted requirement
Office running costs	500	331	500	As existing budget
Website costs			105	Assume hosting renewed 2 years
Insurance	456	434	456	This year actual + 5%
Audit	200	100	200	Quotation new provider
Election expenses	83	83		
Village Hall Rental/Cost APM	40	77	40	As existing budget
Subscriptions	362	348	362	This year + 5%
Chairman's Allowance	100	10	100	As existing budget
<i>Expenditure under Statute</i>				
Grass Cutting - verges & WM	4,815	3,377	5,056	14 cuts - actual quote +5% infl. Estimate £65 per cut, 15 cuts
Grass Cutting - playing field	840	840	975	
Grants paid under statute	2,850	3,775	2,850	See 3 Dec Report
Dog & Litter Bin Emptying	231	193	203	This year + 5%
Training & Travel	220	18	220	As existing
Clock Maintenance	202		202	1 unplanned call-out - annual service paid in advance for 2014-2016
Bus Shelter Cleaning	105	106	113	This year + 5%
Repairs	500	100	500	General round budget
<i>Expenditure from "Free Resource" (S137)</i>				
Village maintenance (Lengthsman)	2,000	210	2,000	See 3 Dec Report
Subscriptions (CPRE & ORCC)	106	101	106	This year + 5%
Grants - See Separate Analysis	1,430	525	1,430	See 3 Dec Report
Recurrent Expenditure c/f	19,282	14,870	19,660	
Recurrent Expenditure b/f	19,282	14,870	19,660	
<i>Projects</i>				
Village Hall				See 3 Dec Report
Replacement posts - WM		40		
Defibrillator		177		
Litter bin		83		
Total Project Spend	0	300	0	
OVERALL EXPENDITURE	19,282	15,170	19,660	
OTHER INCOME				
OCC grass cutting grant	1,049	1,049	1,049	Same as this year
Interest	80	100	110	
TOTAL INCOME	1,129	1,149	1,159	

ASTON, COTE, SHIFFORD & CHIMNEY PARISH COUNCIL
FINANCIAL YEAR 2016/17
DRAFT BUDGET FOR MEETING ON 3 DECEMBER 2015 - VERSION 1
CALCULATION OF PRECEPT REQUIREMENT

	Ref	Calculation	
Recurrent Expenditure	A	A	19,660
Special Projects	B	B	<u>0</u>
TOTAL EXPENDITURE	C	A + B	19,660
Other Income	D		<u>1,159</u>
NET EXPENDITURE	E	C-D	18,501
Contingency Sum	F		5,000
Working Day to Day Balance	G		5,000
Less: Expected balance at 1 April 2016	H		(35,552)
Add back: Recreation reserve at 1/4/2016	I		20,776
Add back: Surplus available for use			5,240
Increase in Precept to build reserve	J	See below	6,850
INCOME REQUIRED	K	E+F+G+H+I+J	<u>25,815</u>
2016/17 COUNCIL TAX GRANT	L		760
2016/17 PRECEPT	M	K-L	<u>25,055</u>
2016/17 TOTAL TRADITIONAL PRECEPT	N	L+M	<u>25,815</u>
Council Tax Base	O		513.83
Precept per Band D property	P	M/O	£48.76
2015/16 Precept per Band D Property	Q		£48.76
Increase in Precept £ per annum	R	P-Q	£0.00
Increase in Precept £ per month	S	R/12	£0.00
Increase in Precept £ per week	T	R/52	£0.00
Increase in Precept %	U	R/Q	0.0%
Provisional Recreation Reserve			
Transferred from general reserve at 31/3/2015			13,926
From Precept 2015/16			6,850
From Precept 2016/17			6,850
From Precept 2017/18			<u>6,850</u>
Total Reserve at 31 March 2018			<u>34,476</u>